



Douglas City Council

Date received:	21 st March 2024
Date responded:	15 th April 2024
Subject:	Her Majesty Queen Camilla Visit

Question:

"Can you please give details on the expenses you faced after a visit from Camilla Windsor on 20th March 2024, this could include;

- 1. Police/security costs
- 2. Cleaning
- 3. Staff overtime
- 4. Emergency planning
- 5. CCTV
- 6. Communications
- 7. Parking
- 8. Other Costs"

Response:

1. Police / security costs

The Council did not incur any policing or security costs in relation to the Royal Visit.

2. Cleaning

No additional costs incurred cleaning the City Hall. The City Hall is cleaned on very regular basis, and all cleaning associated with the event was undertaken during normal service hours.

3. Staff overtime

No staff overtime was incurred as a result of the Royal Visit.

4. Emergency planning

No emergency planning costs were incurred.

5. CCTV

No CCTV costs were incurred as part of the visit.

6. Communications

No additional communication costs were incurred as part of the visit. The Council used its existing media partner to manage communications with the public.

7. Parking

No costs were incurred in relation to the parking.

8. Other costs

Below is a list of other costs incurred as part of the Royal Visit. Some costs are marked approximate as the invoice is yet to be received.

Posy for presentation to HM the Queen	Approximately £100
Lapel Pin for HM the King	(in stock, cost price £7.70)
Cufflinks for HM the King	(in stock, cost price £15.40)
Plaque for presentation to HM the Queen	£194.76
Postage for invitations	£34
City Hall Plaque*	£714 (including delivery)
Easel for City Hall plaque*	£534.74
Letters Patent display case*	£390
Union Jack flags for display outside City Hall*	£100
Union Jack flags for distribution to the crowds outside the City Hall	£122
Ellan Vannin Pipes and Drums	£120
Videographer	£1250
Photographers	£500 (approximate)
Minibus transport for City Hall staff to the event	£290
Pillow for HM the Queen's seat	£35
Douglas Town Band	£400 (as part of retainer agreement)
Umbrellas*	£135

Various tasks were carried out both in the City Centre and within the City Hall that would have been performed regardless of the event, albeit possibly at different times. Consequently, there were no extra expenses incurred. All duties were completed within regular working hours, eliminating the need for overtime costs.