

## Why the Rate has increased 2009-10

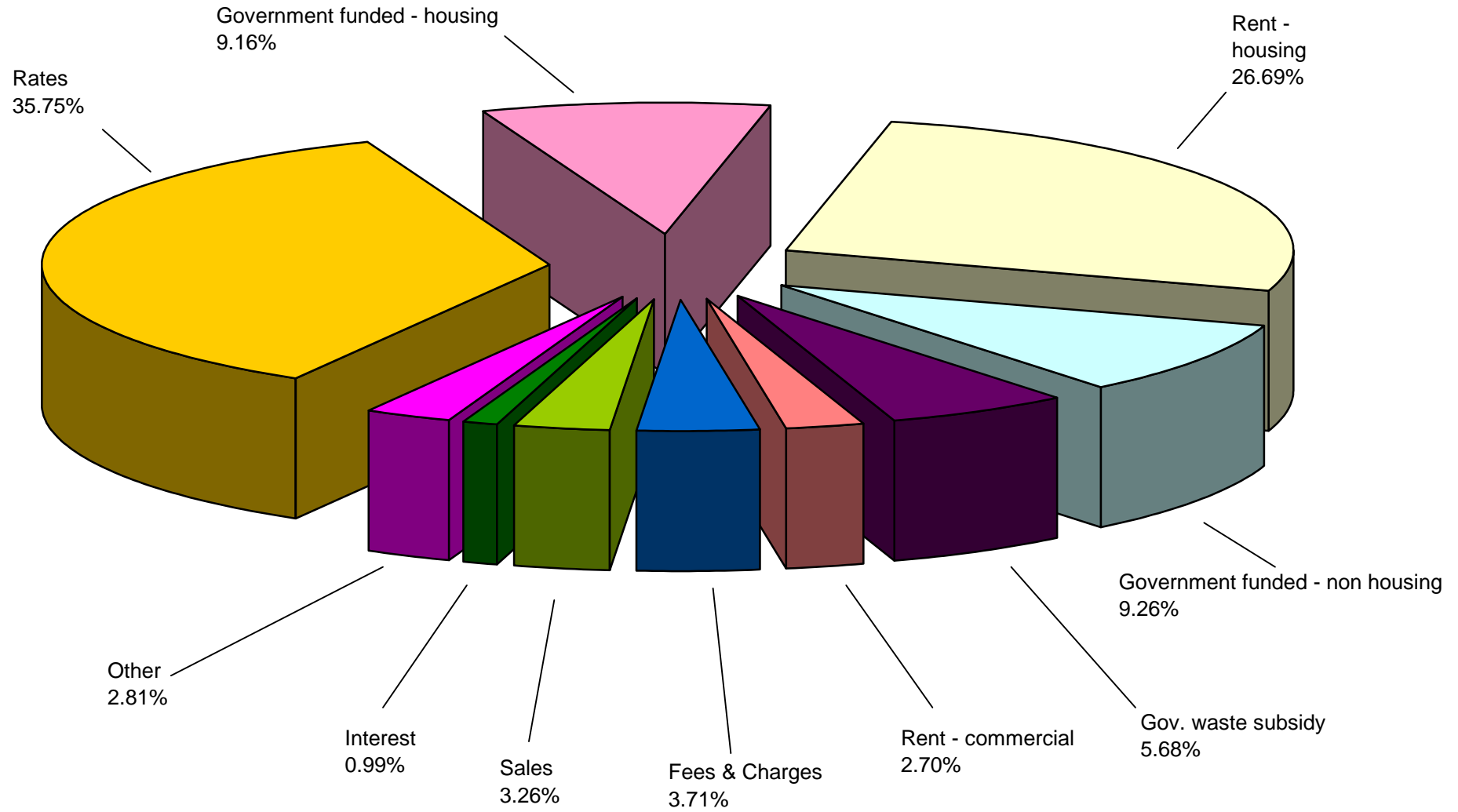
	£ ('000)	Rate (Pence)	Increase (%)
<b>Last Year's Rate</b>	<b>9,474</b>	<b>373.0</b>	
Increase in Rateable Value		-4.1	-1.1
Inflation for the year	350	13.6	3.6
Sub total	<b>9,824</b>	<b>382.5</b>	<b>2.5</b>
<b>Actions by Douglas Borough Council</b>			
Deferral of Bowl pitch & stadium improvements	-40	-1.6	-0.4
Street Cleaning Agency grant capping	28	1.1	0.3
Operator savings at Civic Amenity Site	-35	-1.4	-0.4
Service reductions & efficiencies	-64	-2.5	-0.7
Lord Street car park remaining open all year	-73	-2.9	-0.8
Public Lighting operational costs	42	1.7	0.5
Open Spaces maintenance	46	1.8	0.5
Reduced Building Control fee income	50	1.9	0.5
Decrease in interest income	204	8.0	2.1
Refuse Collection service restructure	-60	-2.3	-0.6
Reduced bank charges and use of reserves	-35	-1.3	-0.3
<b>This Year's Rate</b>	<b>9,887</b>	<b>385.0</b>	<b>3.2</b>

### Rate implications of costs recently transferred from Government (to 2009)

	£ ('000)	of Rate (Pence)	(%)
Douglas Development Partnership projects	40	1.6	0.4
Litter bin function	160	6.2	1.6
Street Cleaning Agency	85	3.3	0.9
Waste levy	187	7.3	1.9
<b>Total cost and rate effect:</b>	<b>472</b>	<b>18.4</b>	<b>4.8</b>

**The full budget is viewable at the Borough Library in Victoria Street.  
For more financial information regarding the Borough, please visit our  
website at 'www.douglas.gov.im'**

# Gross Income £32.161m (2009-10 Est.)



# Gross Expenditure £33.039m (2009-10 Est.)

